



Fiscal Note H.B. 251 1st Sub. (Buff)

2020 General Session School Construction Projects Amendments by Ballard, M. (Ballard, Melissa.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could result in increased revenues for the Division of Facilities Construction and Management (DFCM) beginning in FY 2021 for contracted services with local education agencies (LEAs). The amount of revenue generated will depend on the number of LEAs that choose to contract with DFCM and the size of the projects, based on contracted rates set by the Legislature.

Expenditures Total Expenditures	FY 2020 \$0	FY 2021 \$0	FY 2022 \$0				
Enactment of this legislation likely will not materially impact state expenditures.							
	FY 2020	FY 2021	FY 2022				
Net All Funds	\$0	\$0	\$0				

Local Government UCA 36-12-13(2)(c)

To the extent that a Local Education Agency (LEA) does not currently meet the standards of the proposed legislation, enactment of this bill could cost an LEA \$130,400 ongoing beginning in FY 2021 to hire an individual to direct administrative and operational control of all construction, renovation, and inspection of public school facilities within the LEA. Alternatively, enactment of this legislation could cost LEAs a one-time amount per project for contracting with the Division of Facilities Construction and Management (DFCM). The costs may vary depending on an LEA"s size and location and the size of the project.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.